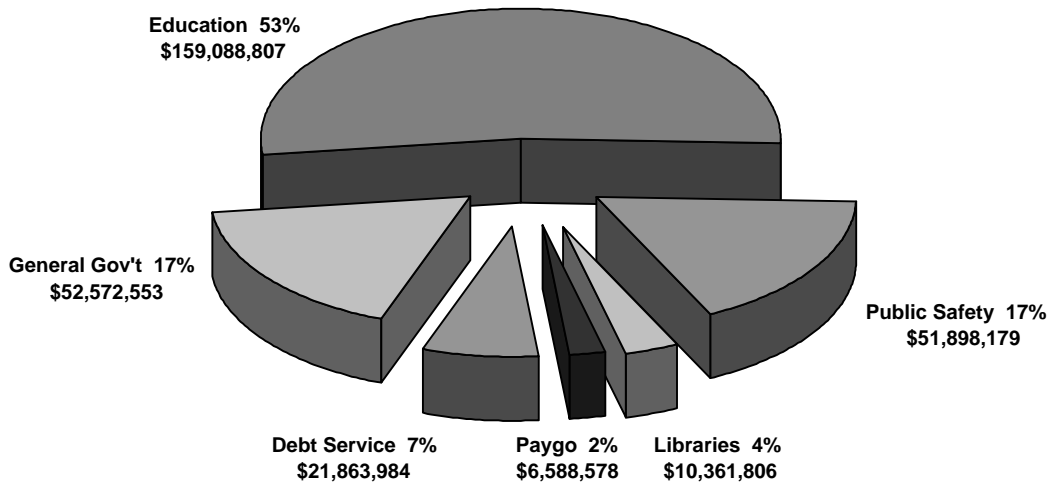


GENERAL FUND APPROPRIATIONS

Fiscal Year 2003 - 2004

TOTAL APPROVED BUDGET \$302,373,907



FY 2004 APPROVED GENERAL FUND APPROPRIATION BREAKDOWN

GENERAL GOVERNMENT:		17%	52,572,553	EDUCATION:		53%	159,088,807
County Executive		811,765		Board of Education	49%	147,397,439	
Administration		9,886,259		Harford Community College	4%	11,688,368	
Procurement		724,141		School for the Blind		3,000	
Treasury		3,174,433					
Law		1,411,494		PUBLIC SAFETY:	17%		51,898,179
Planning & Zoning		2,728,904		Sheriff		36,063,320	
Human Resources		1,825,919		Emergency Services		6,019,663	
Community Services		4,541,911		Volunteer Fire Companies		3,889,698	
Handicap Centers		1,130,590		Inspections, Licenses & Permits		2,842,241	
Gov't. & Community Relations		518,807		Environmental Affairs		2,508,799	
Health		3,304,819		Water Resources		574,458	
Housing		615,869					
Council		1,605,777		LIBRARY	4%		10,361,806
Judicial		2,216,329		PAYGO	2%		6,588,578
State's Attorney		3,456,044		DEBT SERVICE	7%		21,863,984
Elections		688,690					
Parks & Recreation		5,841,510					
Natural Resources		385,715					
Economic Development		1,657,134					
Insurance		205,140					
Benefits		3,162,042					
Appropriation to Towns		1,307,488					
Appropriation to State		371,773					
Closure Reserve		850,000					
Rural Legacy Program		50,000					
Contingency Reserve		100,000					

TOTAL GENERAL FUND APPROPRIATIONS

302,373,907